

ORDINANCE # 1 2016-07
INTRODUCED BY Alexius
DATE INTRODUCED 1/5/16
ITEM NUMBER 2016-01-01
PUBLIC HEARING 2/2/16
ADOPTED/TABLED 2/2/16
EFFECTIVE 2/19/16
BOOK # 5 PAGE #
RECORDATION # 6
AMENDED BY ORDINANCE #
DATE AMENDED 7

ADOPTION

INTRODUCTION

**CITY OF COVINGTON
STATE OF LOUISIANA**

ORDINANCE NUMBER 2016-07

**AN ORDINANCE OF THE CITY OF COVINGTON
AMENDING THE 2015 BUDGET FOR GRANTS**

WHEREAS, the City of Covington adopted a 2015 Operating and Capital Budget in November 2014; and

WHEREAS, new grants have been received in 2015 and grants received in previous years had funds still remaining; and

WHEREAS, it is necessary to amend the 2015 Budget as shown on Exhibit "A" attached hereto; and

WHEREAS, the Covington City Council has held its public hearing in accordance with law.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Covington, Louisiana, at its regular session convened, that the 2015 Budget be amended as shown on Exhibit "A".

WHEREUPON, this ordinance having been submitted in writing, having been read by title and adopted at a public meeting of the City Council of the City of Covington, State of Louisiana, was then submitted to an official vote as a whole, the vote thereon being as follows:

MOVED FOR ADOPTION by CONER, seconded by O'KEEFE.

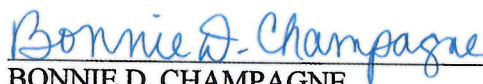
YEAS: 7 **ABSENT:** 0

NAYS: 0 **ABSTAIN:** 0

PASSED AND ADOPTED this 2nd day of February, 2016.



LEE S. ALEXIUS
COUNCIL PRESIDENT



BONNIE D. CHAMPAGNE
COUNCIL CLERK

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Presented to the Mayor this 3rd day of February, 2016, at 2:10 o'clock
P.M.

Bonnie D. Champagne
BONNIE D. CHAMPAGNE
COUNCIL CLERK

Approved or Vetoed by the Mayor on this 4th day of February, 2016.

Michael B. Cooper
MICHAEL B. COOPER
MAYOR

Received from the Mayor on the 4th day of February, 2016, at 11:05 o'clock
A.M.

Bonnie D. Champagne
BONNIE D. CHAMPAGNE
COUNCIL CLERK

EXHIBIT A as of 12/4/2015

2015 Budget Ordinance to be introduced

1/5/2016

LPO Grant

Increase Grant Revenue	25000025	330050 S0052	(3500.00)
Increase Contract Service	25120102	441500 S0052	3500.00
			<u>0.00</u>

Feasibility Study Old Fire House

Decrease Materials & Supplies	01120100	445010	(11000.00)
T/O to Grant Fund	01000009	492525	11000.00
Increase Transfer in from GF	25000009	391001	(11000.00)
Increase C/O Prof Svc - Engineering	25120102	466505	11000.00
			<u>0.00</u>

Lot Grant Withdrawn by State

Decrease grant Revenue	25000025	330050	7500.00
Decrease Advertising Promotial	25120102	440520	(14000.00)
Transfer in from General Fund	25000009	391001	6500.00
			<u>0.00</u>

Reducing budget for FEMA Generator Grant

Reduce Transfer in From 1982 Sales Tax	25000009	392021	31328.00
Reduce Police Grant Revenue	25000036	330050	45169.00
Reduce Fire Grant Revenue	25000037	330050	80954.00
Increase Public Works Grant Rev	25000038	330050	(35271.00)
Reduce Grant Revenue- Bogue Falaya	25000039	330050	3130.00
Reduce Bogue Falaya Park Large Equip	25120110	463000	(4173.00)
Reduce Police Large Equipment	25130200	463000	(60225.00)
Reduce Fire Large Equipment	25140300	463000	(107939.00)
Increase Sewer Large Equipment	25320700	463000	47027.00
			<u>0.00</u>

2012-2014 Bullet Proof Vest Grant 2012-2014

Increase Transfer in from General Fund	25000009	391001 F0025	(324.00)
Increase Grant Revenue	25000031	330050 F0025	(336.00)
			<u>(660.00)</u>

Expenditure Side was included in Encumbrance Rollover

2014 LHSC Overtime Grant

Increase Grant Revenue	25000031	330050 F0027	(18636.34)
Increase Salaries Overtime	25130200	410210 F0027	18636.34
			<u>0.00</u>

2013-2015 Bullproof Vest

Increase Transfer in from General Fund	25000009	391001 F0031	(3804.59)
Increase Grant Revenue	25000031	330050 F0031	(3804.59)
Increase Materials and Supplies	25130200	445010 F0031	6937.18
			<u>(672.00)</u>

\$672 budget for expenditure was included in Encumbrance Rollover

EXHIBIT A as of 12/4/2015

2015 Budget Ordinance to be introduced

1/5/2016

2015 LHSC Overtime Grant

Increase Salaries Overtime	25130200	410210 F0033	10313.00
Increase Grant Revenue	25000031	330050 F0033	(10313.00)
			<u>0.00</u>

2014-2015 DARE

Increase Grant Revenue	25000026	330050 S0051	(8078.00)
Increase Salaries	25130270	410110 S0051	6214.00
Increase Retirement	25130270	420400 S0051	1864.00
			<u>0.00</u>

Peter Atkins Basketball Phase 1

Increase Grant Revenue	25000039	330050 F0026	(4791.00)
Increase Building	25160500	463500 F0026	4791.00
			<u>0.00</u>

LGAP Drainage Improvement

Increase Drainage	25150400	466000 S0053	26915.00
Increase Grant Revenue	25000023	330050 S0053	(26915.00)
			<u>0.00</u>

Home Elevation Grant

Increase Engineering	25110030	446505 F0011	300020.00
Increase Grant Revenue	25000035	330050 F0011	(300020.00)
			<u>0.00</u>

2015-2017 Bullet Proof Vest

Increase Materials and Supplies	25130200	445010 F0039	5249.20
Increase Grant Revenue	25000031	330050 F0039	(2624.60)
Decrease Materials and Supplies	01130200	445010	(2624.60)
Increase Transfer out to Grant Fund	01000009	492525 F0039	2624.60
Increase Transfer in from General Fund	25000009	391001 F0039	(2624.60)
			<u>0.00</u>

2015-2016 DARE Grant

Increase Grant Revenue	25000026	330050 S0054	(20964.00)
Increase Salaries	25130270	410110 S0054	12834.00
Increase Materials and Supplies	25130270	445010 S0054	4005.00
Increase Meetings/Training/Conventions	25130270	448500 S0054	275.00
Increase Retirement	25130270	420400 S0054	3850.00
			<u>0.00</u>