

ORDINANCE # 2013-03  
INTRODUCED BY Alexius  
DATE INTRODUCED 2/5/13  
ITEM NUMBER 2013-02-01  
PUBLIC HEARING 3/5/13  
ADOPTED/TABLED 3/5/13  
EFFECTIVE 3/22/13  
BOOK # \_\_\_\_\_ PAGE # \_\_\_\_\_  
RECORDATION # \_\_\_\_\_  
AMENDED BY ORDINANCE # \_\_\_\_\_  
DATE AMENDED \_\_\_\_\_

**ADOPTION**

**INTRODUCTION**

**CITY OF COVINGTON**

**ORDINANCE NO. 2013-03**

**AN ORDINANCE OF THE CITY OF COVINGTON  
AMENDING THE 2012 BUDGET FOR GRANTS AND  
UNANTICIPATED EXPENDITURES**

**WHEREAS**, the City of Covington adopted a 2012 Operating and Capital Budget in November 2011; and

**WHEREAS**, new grants have been received in 2012 and unexpected expenditures have occurred; and

**WHEREAS**, it is necessary to amend the 2012 Budget as shown on Exhibit "A" attached hereto; and

**WHEREAS**, the City Council has held its public hearing in accordance with law,

**NOW THEREFORE BE IT ORDAINED** by the City Council of the City of Covington, Louisiana, in regular session convened, that the 2012 Budget be amended as shown on the attached Exhibit "A".

**WHEREUPON**, this ordinance having been submitted in writing, having been read by title and adopted at a public meeting of the City Council of the City of Covington, State of Louisiana.

**MOVED FOR ADOPTION** by Coner, seconded by Rolling, and this ordinance was submitted to a vote and resulted in the following:

**YEAS:** 7                      **ABSENT:** 0  
**NAYS:** 0                      **ABSTAIN:** 0

**PASSED AND ADOPTED** this 5<sup>th</sup> day of March, 2013.

  
R.S. "SAM" O'KEEFE  
COUNCIL PRESIDENT

1  
2  
3 Bonnie D. Champagne  
4 BONNIE D. CHAMPAGNE  
5 CLERK TO THE COUNCIL

6  
7 Presented to the Mayor on this 7<sup>th</sup> day of March, 2013, at 9:05  
8 o'clock A.M.

9  
10  
11 Bonnie D. Champagne  
12 BONNIE D. CHAMPAGNE  
13 CLERK TO THE COUNCIL

14  
15  
16  
17 Approved  or Vetoed  by the Mayor on this 7<sup>th</sup> day of March,  
18 2013.

19  
20  
21 Michael B. Cooper  
22 MICHAEL B. COOPER  
23 MAYOR

24  
25  
26 Received from the Mayor this 7<sup>th</sup> day of March, 2013, at 10:08  
27 o'clock A.M.

28  
29  
30 Bonnie D. Champagne  
31 BONNIE D. CHAMPAGNE  
32 CLERK TO THE COUNCIL  
33  
34  
35  
36

**GRANTS**

<u>Budget for FEMA</u>			
INCREASE GRANT REVENUE - FEMA	25000030	370904 F0021	(123,420.00)
INCREASE SALARIES-OVERTIME-FULL TIME	25120125	410210 F0021	350.00
INCREASE WORKER'S COMPENSATION INS	25120125	420700 F0021	10.00
INCREASE SALARIES-OVERTIME-FULL TIME	25130200	410210 F0021	40,600.00
INCREASE WORKER'S COMPENSATION INS	25130200	420700 F0021	1,000.00
INCREASE FUEL - GASOLINE	25130200	443501 F0021	950.00
INCREASE SALARIES-OVERTIME-FULL TIME	25140300	410210 F0021	32,500.00
INCREASE WORKER'S COMPENSATION INS	25140300	420700 F0021	1,100.00
INCREASE MATERIALS & SUPPLIES - SUPPLIE	25140300	445010 F0021	700.00
INCREASE SMALL TOOLS & EQUIPMENT	25140300	448000 F0021	350.00
INCREASE SALARIES-OVERTIME-FULL TIME	25150400	410210 F0021	10,400.00
INCREASE WORKER'S COMPENSATION INS	25150400	420700 F0021	600.00
INCREASE MATERIALS & SUPPLIES - SUPPLIE	25150400	445010 F0021	1,600.00
INCREASE SALARIES-OVERTIME-FULL TIME	25310600	410210 F0021	5,500.00
INCREASE WORKER'S COMPENSATION INS	25310600	420700 F0021	200.00
INCREASE MATERIALS & SUPPLIES - SUPPLIE	25310600	445010 F0021	110.00
INCREASE SALARIES-OVERTIME-FULL TIME	25310610	410210 F0021	430.00
INCREASE WORKER'S COMPENSATION INS	25310610	420700 F0021	20.00
INCREASE SALARIES-OVERTIME-FULL TIME	25320700	410210 F0021	2,500.00
INCREASE WORKER'S COMPENSATION INS	25320700	420700 F0021	100.00
INCREASE MATERIALS & SUPPLIES - SUPPLIE	25320700	445010 F0021	12,000.00
INCREASE REP & MAINT - EQUIPMENT	25320700	447520 F0021	7,800.00
INCREASE SALARIES-OVERTIME-FULL TIME	25320710	410210 F0021	4,400.00
INCREASE WORKER'S COMPENSATION INS	25320710	420700 F0021	200.00
			0.00

2012 Budget Amendment 02/05/13

LHSC OT GRANT

INCREASE GRANT REVENUE	25000031	330050 F0022	(33,024.00)
INCREASE SALARIES OT - FT	25130200	410210 F0022	33,024.00
			<u>0.00</u>

LCLE-GRANT

INCREASE GRANT REVENUE	25000031	330050 F0023	(12,000.00)
INCREASE SALARIES OT - FT	25130200	410210 F0023	12,000.00
			<u>0.00</u>

HMGP ELEVATION GRANT

INCREASE GRANT REVENUE	01000035	330050 F0011	(14,500.00)
INCREASE ENGINEERING	01110030	446505 F0011	14,500.00
			<u>0.00</u>

OTHER EXPENDITURES

CORRECTION TO BUD ORDINANCE 2012-22

REDUCE TRANSFER OUT TO 1990 SALES TAX BOND SINKING FUND

DECREASE TRANSFER IN FROM 1982 SALES TAX	410000009	392021	104,267.00
<b>DECREASE TO 1990 SALES TAX BOND SINKING FUND</b>			<b><u>104,267.00</u></b>

FIRE DEPT LIGHTNING STRIKE

INCREASE INSURANCE CLAIM REVENUE	01000007	370903 Z0006	(94,942.00)
INCREASE REPAIRS AND MAINT EQUIP	01140300	447520 Z0006	9,010.00
INCREASE REPAIRS AND MAINT- BUILDING/PREMISES	01140300	447540 Z0006	570.00
INCREASE SMALL COMPUTER EQUIPMENT	01140300	448010 Z0006	1,700.00
INCREASE TRAINING AND EDUCATION	01140300	448500 Z0006	10,500.00
INCREASE TELEPHONE LOCAL	01140300	449040 Z0006	700.00
INCREASE TRANSFER OUT TO 1982 SALES TAX	01000009	492027 Z0006	66,800.00
<b>INCREASE TO GENERAL FUND FUND BALANCE</b>			<b><u>(5,662.00)</u></b>

2012 Budget Amendment 02/05/13

INCREASE TRANSFER IN FROM GENERAL FUND	21000007	370903 Z0006	(66,800.00)
INCREASE SMALL EQUIPMENT	21140300	462000 Z0006	6,000.00
INCREASE LARGE EQUIPMENT	21140300	463000 Z0006	60,800.00
			<u>0.00</u>