

ORDINANCE # 2017-03  
INTRODUCED BY 1 D. Keefe  
DATE INTRODUCED 1/17/17  
ITEM NUMBER 2 2017-01-02  
PUBLIC HEARING 3 2/7/17  
ADOPTED/TABLED 4 2/7/17  
EFFECTIVE 4 2/24/17  
BOOK # 5 PAGE #           
RECORDATION #           
AMENDED BY OR 6 FINANCE #           
DATE AMENDED 7

**ADOPTION**

**INTRODUCTION**

**CITY OF COVINGTON  
STATE OF LOUISIANA**

**ORDINANCE NUMBER 2017-03**

**AN ORDINANCE OF THE CITY OF COVINGTON  
AMENDING THE 2016 BUDGET FOR GRANTS AND DRUG  
FORFEITURE FUNDS**

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15       **WHEREAS**, the City of Covington adopted a 2016 Operating and Capital  
16 Budget in November 2015; and

17       **WHEREAS**, new grants have been received in 2016 and grants received in  
18 previous years had funds still remaining; and

19       **WHEREAS**, drug forfeiture funds were received during 2016; and

20       **WHEREAS**, it is necessary to amend the 2016 Budget as shown on Exhibit  
21 “A” attached hereto; and

22       **WHEREAS**, the Covington City Council has held its public hearing in  
23 accordance with law.

24       **NOW, THEREFORE, BE IT ORDAINED** by the City Council of the City  
25 of Covington, Louisiana, at its regular session convened, that the 2016 Budget be  
26 amended as shown on Exhibit “A”.

27       **WHEREUPON**, this ordinance having been submitted in writing, having  
28 been read by title and adopted at a public meeting of the City Council of the City  
29 of Covington, State of Louisiana, was then submitted to an official vote as a whole,  
30 the vote thereon being as follows:

31       **MOVED FOR ADOPTION** by Wright, seconded by Coner.

32               **YEAS:** 7               **ABSENT:** 0

33               **NAYS:** 0               **ABSTAIN:** 0

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**PASSED AND ADOPTED** this 7<sup>th</sup> day of February, 2017.


  
R.S. "SAM" O'KEEFE  
COUNCIL VICE PRESIDENT

  
BONNIE D. CHAMPAGNE  
COUNCIL CLERK

Presented to the Mayor this 8<sup>th</sup> day of February, 2017, at 4:30 o'clock  
P.M.

  
BONNIE D. CHAMPAGNE  
COUNCIL CLERK

Approved  or Vetoed  by the Mayor on this 9<sup>th</sup> day of February, 2017.

  
MICHAEL B. COOPER  
MAYOR

Received from the Mayor on this 9<sup>th</sup> day of February, 2017, at 9:20 o'clock  
A.M.

  
BONNIE D. CHAMPAGNE  
COUNCIL CLERK

Exhibit A as of 12/27/2016

2016 Budget Ordinance to be introduced **01/17/2017**

Description	Org	Object	Project Code	
<b>Fire Grant</b>				
Increase Grant Rev	25000022	330050		(50,000.00)
				(50,000.00)

Rebudgeted funds not used in 2015- Expenditure side rolled over with Capital outlay Res 2016-03

<b>HMGP Elevation Grant</b>				
Increase Grant Rev	25000035	330050	F0011	(75,005.00)
Increase Contract Services	25110030	446505	F0011	<u>75,005.00</u>
				0.00

Rebudgeted funds not used in 2015

<b>2014-2016 Bullet Proof Vest</b>				
Increase to T/O to grant fund	01000009	492525	F0032	2,834.23
Increase to T/I from general fund	25000009	391001	F0032	(2,834.23)
Increase Grant Revenue	25000031	330050	F0032	(2,834.23)
Increase Supplies	25130200	445010	F0032	<u>3,688.46</u>
Decrease to General Fund fund balance				854.23

Rebudgeted funds not used in 2015

<b>Safe Routes to School Grant</b>				
Increase to Grant Rev	25000030	330050	F0037	(40,000.00)
Increase to Training	25110030	448500	F0037	<u>40,000.00</u>
				0.00

Rebudgeted funds not used in 2015

<b>Sanitary Sewer System EPA Grant</b>				
Increase to T/O to Grant Fund	01000009	492525	F0038	1,500.00
Increase to T/I from General Fund	25000009	391001	F0038	(1,500.00)
Increase Grant Revenue	25000033	330050	F0038	(30,000.00)
Increase to Engineering	25320700	446505	F0038	<u>31,500.00</u>
Decrease to General Fund fund balance				1,500.00

Rebudgeted funds not used in 2015

<b>2015-2017 Bullet Proof Vest</b>				
Increase to T/O to Grant Fund	01000009	492525	F0039	2,624.60
Increase to T/I from General Fund	25000009	391001	F0039	(2,624.60)
Increase to Grant Revenue	25000031	330050	F0039	(2,624.60)
Increase to Material & Supplies	25130200	445010	F0039	<u>5,249.20</u>
Decrease to General Fund fund balance				2,624.60

Exhibit A as of 12/27/2016

2016 Budget Ordinance to be introduced **01/17/2017**

Description	Org	Object	Project Code	
Rebudgeted funds not used in 2015				
<b>Sanitary Sewer System Phase II -EPA Grant</b>				
Increase to T/O to Grant Fund	01000009	492525	F0040	5,000.00
Increase to T/I from General Fund	25000009	391001	F0040	(5,000.00)
Increase to Grant Revenue	25000033	330050	F0040	(35,000.00)
Increase to Engineering	25320700	446505	F0040	<u>40,000.00</u>
Decrease to General Fund fund balance				5,000.00

Rebudgeted funds not used in 2015

<b>DARE Grant 2015-2016</b>				
Increase to Grant Revenues	25000026	330050	S0054	(8,342.00)
Increase to Salaries	25130270	410110	S0054	6,417.00
Increase to Retirement	25130270	420400	S0054	<u>1,925.00</u>
				0.00

Rebudgeted funds not used in 2015

<b>LPO-DAF FY 16</b>				
Increase to Grant Revenue	25000025	330050	S0056	(2,360.00)
Increase to Contract Services	25120102	441500	S0056	<u>2,360.00</u>
				0.00

Budget for LPO Grant received in 2016

<b>Covington Cemetery #2 Grant</b>				
Increase to T/O to Grant Fund	01000009	492525	F0043	3,000.00
Decrease to Repairs & Maintenance Cemetery	01110030	447550		(3,000.00)
Increase to T/I from General Fund	25000009	391001	F0043	(3,000.00)
Increase to Repairs and Maintenance - Cemeter	25110030	447550	F0043	5,000.00
Increase to Grant Revenue	25000025	330050	F0043	<u>(2,000.00)</u>
				0.00

Budget for Covington Cemetery #2 Grant

<b>Safe Routes to School Grant</b>				
Decrease to Grant Reveune	25000038	330050	F0037	20,480.00
Increase to Training	25110030	448500	F0037	10,000.00
Decrease to Streets	25150400	467001	F0037	<u>(30,480.00)</u>
				0.00

Grant Agreement changed

Exhibit A as of 12/27/2016

2016 Budget Ordinance to be introduced **01/17/2017**

Description	Org	Object	Project Code	
<b>DARE Grant 2016-2017</b>				
Increase to Grant Revenue	25000026	330050	S0059	(24,437.00)
Increase to Salaries	25130270	410110	S0059	15,000.00
Increase to Materials and Supplies	25130270	445010	S0059	4,485.00
Increase to Training	25130270	448500	S0059	452.00
Increase to Retirement	25130270	420400	S0059	<u>4,500.00</u>
				0.00

Budget for Dare Grant 2016-2017

<b>Drug Forfeiture Fund</b>				
Increase to Drug Forfeiture Revenue	01000005	350204	C0014	(22,000.00)
Increase to Materials & Supplies	01130200	445010	C0014	3,900.00
Increase to Vehicles	01130200	462500	C0014	<u>18,100.00</u>
				0.00

Budget for Drug forfeiture revenue received

<b>March Flood - FEMA</b>				
Increase to Grant Revenue	25000030	370904	F0041	(241,502.00)
Increase to Police -Repairs & Maint	25130200	447540	F0041	5,872.00
Increase to Police-Overtime	25130200	410210	F0041	26,103.00
Increase to Police - Medicare	2513020	420600	F0041	379.00
Increase to Police - Workers comp	2513020	420700	F0041	655.00
Increase to Fire - Overtime	25140300	410210	F0041	13,448.00
Increase to Fire- Medicare	25140300	420600	F0041	192.00
Increase to Fire - Workers comp	25140300	420700	F0041	349.00
Increase to Streets - Overtime	25150400	410210	F0041	5,003.00
Increase to Streets- Medicare	25150400	420600	F0041	73.00
Increase to Streets - Workers comp	25150400	420700	F0041	151.00
Increase to Water - Overtime	25310600	410210	F0041	1,399.00
Increase to Water- Medicare	25310600	420600	F0041	20.00
Increase to Water - Workers comp	25310600	420700	F0041	44.00
Increase to Sewer - Overtime	25320700	410210	F0041	2,438.00
Increase to Sewer- Medicare	25320700	420600	F0041	35.00
Increase to Sewer - Workers comp	25320700	420700	F0041	88.00
Increase to Sewer - Repairs & Maintenance	25320700	447520	F0041	6,295.00
Increase to Solid Waste - Contract Service	25330800	441500	F0041	<u>178,958.00</u>
				0.00

Budget for March Flood Grant - FEMA