

ORDINANCE # 2018-07
INTRODUCED BY O'Keefe
DATE INTRODUCED 4/17/18
ITEM NUMBER 2018-04-01
PUBLIC HEARING 5/15/18
ADOPTED/TABLED 5/15/18
EFFECTIVE 2 5/31/18
BOOK # 3 PAGE #
RECORDATION # 3
AMENDED BY ORDINANCE #
DATE AMENDED

ADOPTION

INTRODUCTION

CITY OF COVINGTON
STATE OF LOUISIANA

ORDINANCE NUMBER 2018- 07

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6
7 AN ORDINANCE OF THE CITY OF COVINGTON AMENDING
8 THE 2018 OPERATING BUDGET FOR ELECTRICITY FOR
9 WATER ADMINISTRATION, HEALTH INSURANCE, POLICE
10 AND FIRE ACCRUAL PAYOUTS, COOPER MEMORIAL FIRE
11 STATION (MOLD REMEDIATION), INFORMATION
12 TECHNOLOGY ASSISTANT, PART-TIME METER
13 TECHNICIAN, COVINGTON FIRE HOUSE RENOVATION
14 PROJECT, AND GEOGRAPHIC COMPUTER
15 TECHNOLOGIES, LLC (GEOGRAPHICAL INFORMATION
16 SYSTEMS PARCEL WORK)
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19 WHEREAS, the City of Covington adopted a 2018 Budget in November
20 2017; and

21 WHEREAS, funds were inadvertently not budgeted for Electricity for
22 Water Administration; and

23 WHEREAS, health insurance has increased beginning May 1, 2018; and

24 WHEREAS, two employees retired from the police and fire departments
25 and vacation and sick accruals earned have to be paid out; and

26 WHEREAS, the Cooper Memorial Fire Station was found to have mold
27 issues which had to be remediated and damages repaired; and

28 WHEREAS, in the past the City employed an Information Technologies
29 (IT) Assistant, and it has come to our attention that in order to ensure the smooth
30 and secure operations of the City, this position again should be filled; and

31 WHEREAS, meters were installed 10 years ago and are beginning to not
32 transmit readings thereby requiring manual readings to be obtained until
33 replacement; and

34 WHEREAS, the water administration department is in need of a part-time
35 meter technician to assist in the reading and replacement of these meters; and

1 **WHEREAS**, bids were obtained for the Covington Fire House Renovation
2 Project with three alternatives and the City would like to proceed with budgeted
3 base bid, as well as, alternatives number 1 and 2; and

4 **WHEREAS**, the City would like to contract with Geographical Computer
5 Technologies, LLC to continue and complete Geographical Information Systems
6 (GIS) parcel work performed in the City; and

7 **WHEREAS**, it is necessary to amend the budget as follows:

8 General Fund

| | | |
|----|--|----------|
| 9 | Increase to Council - Health & Vision | \$10,067 |
| 10 | Increase to Mayor – Health & Vision | \$667 |
| 11 | Increase to Admin-Health & Vision | \$5,200 |
| 12 | Increase to Eng – Health & Vision | \$1,400 |
| 13 | Increase to Plan & Zon – Health & Vision | \$1,333 |
| 14 | Increase to Building Permits – Health & Vision | \$1,933 |
| 15 | Increase to Trailhead – Health & Vision | \$600 |
| 16 | Increase to Bogue Falaya Park – Health & Vision | \$600 |
| 17 | Increase to GCC – Health & Vision | \$400 |
| 18 | Increase to Police – Health & Vision | \$35,467 |
| 19 | Increase to Police Dare – Health & Vision | \$667 |
| 20 | Increase to Fire – Health & Vision | \$11,433 |
| 21 | Increase to Streets – Health & Vision | \$15,000 |
| 22 | Increase to Cult Arts & Events – Health & Vision | \$1,400 |
| 23 | Increase to Recreation – Health & Vision | \$1,333 |
| 24 | Increase to Police – Salaries | \$38,940 |
| 25 | Increase to Police- Medicare | \$600 |
| 26 | Increase to Fire – Salaries | \$37,107 |
| 27 | Increase to Fire – Medicare | \$581 |
| 28 | Increase to Fire – Building | \$50,000 |
| 29 | Increase to Admin – Salaries | \$31,200 |
| 30 | Increase to Admin – LTD | \$202 |
| 31 | Increase to Admin – Retirement | \$5817 |
| 32 | Increase to Admin – Medicare | \$452 |

| | | |
|----|---|-----------|
| 1 | Increase to Admin – Unemployment | \$62 |
| 2 | Increase to Admin – Workers Comp | \$84 |
| 3 | Increase to Admin – Health & Vision | \$7,701 |
| 4 | Increase to Admin – Life | \$82 |
| 5 | Increase to Prof Serv- GIS | \$14,000 |
| 6 | Decrease to Fund Balance | \$274,328 |
| 7 | Increase Transfer Out to Utility Fund | \$111,282 |
| 8 | Decrease to General Unassigned fund balance | \$385,610 |
| 9 | | |
| 10 | Increase to Old Firehouse – Building | \$30,000 |
| 11 | Decrease to BP Fund Balance | \$30,000 |
| 12 | | |
| 13 | <u>UTILITY FUND</u> | |
| 14 | Increase to Water PW –Electricity | \$75,000 |
| 15 | Increase to Water PW – Health & Vision | \$3,867 |
| 16 | Increase to Water Admin – Health & Vision | \$3,800 |
| 17 | Increase to Sewer – Health & Vision | \$5,133 |
| 18 | Increase to Sewer Plant – Health & Vision | \$3,867 |
| 19 | Increase to Water Admin – Salaries | \$18,096 |
| 20 | Increase to Water Admin – FICA | \$1,122 |
| 21 | Increase to Water Admin – Medicare | \$262 |
| 22 | Increase to Water Admin – Unemployment | \$36 |
| 23 | Increase to Water Admin – Workers Comp | \$99 |
| 24 | Increase Transfer in from General Fund | \$111,282 |
| 25 | | |
| 26 | Decrease to Utility Fund | \$0 |
| 27 | | |

28 **WHEREAS**, the Covington City Council has held its public hearing in
29 accordance with law.

30 **NOW, THEREFORE, BE IT ORDAINED** by the City Council of the City
31 of Covington, Louisiana, at its regular session convened, that the 2018 Budget shall
32 be amended as set out above.

1 **WHEREUPON**, this ordinance having been submitted in writing, having
2 been read by title and adopted at a public meeting of the City Council of the City
3 of Covington, State of Louisiana, was then submitted to an official vote as a whole,
4 the vote thereon being as follows:

5 **MOVED FOR ADOPTION** by Coner, seconded by Rolling.

6 YEAS: 7 ABSENT: 0

7 NAYS: 0 ABSTAIN: 0

8 **PASSED AND ADOPTED** this 15th day of May, 2018.

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R. S. "SAM" O'KEEFE
R.S. "SAM" O'KEEFE
COUNCIL PRESIDENT

Bonnie D. Champagne
BONNIE D. CHAMPAGNE
COUNCIL CLERK

Presented to the Mayor this 16th day of May, 2018, at 8:45 o'clock
A..M.

Bonnie D. Champagne
BONNIE D. CHAMPAGNE
COUNCIL CLERK

Approved or Vetoed by the Mayor on this 16th day of May, 2018.

Michael B. Cooper
MICHAEL B. COOPER
MAYOR

Received from the Mayor on this 16th day of May, 2018, at 11:00 o'clock
A..M.

Bonnie D. Champagne
BONNIE D. CHAMPAGNE
COUNCIL CLERK