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**PASSED AND ADOPTED** this 20<sup>th</sup> day of February, 2018.

  
R.S. "SAM" O'KEEFE  
COUNCIL PRESIDENT

  
BONNIE D. CHAMPAGNE  
COUNCIL CLERK

Presented to the Mayor this 22<sup>nd</sup> day of February, 2018, at 9:00 o'clock  
A.M.

  
BONNIE D. CHAMPAGNE  
COUNCIL CLERK

Approved  or Vetoed  by the Mayor on this 22<sup>nd</sup> day of February, 2018.

  
MICHAEL B. COOPER  
MAYOR

Received from the Mayor on this 22<sup>nd</sup> day of February, 2018, at 10:00 o'clock  
A.M.

  
BONNIE D. CHAMPAGNE  
COUNCIL CLERK

2017 Budget Ordinance to be introduced 01/16/18

DESCRIPTION	ORG	OBJECT	PROJECT	AMOUNT
<b>2015-2017 Bullet Proof Grant</b>				
Increase T/O to grant fund	01000009	492525	F0039	2624.60
Increase T/I from General Fund	25000009	391001	F0039	-2624.60
Increase Grant Revenue	2500031	330050	F0039	-2624.60
Increase Supplies	25130200	445010	F0039	3269.20
				<u>644.60</u>
<b>Phase 2 Trail on 15th Ave from Tyler to Jefferson</b>				
Increase T/O to Grant Fund	21210900	492525		76683.00
Increase T/I from 1982 Sales Tax Fund	25000009	392021		-76683.00
Increase Grant Revenue	25000037	330050		-89367.00
Increase Sidewalks	25150400	467001		166050.00
				<u>76683.00</u>
<b>L/S Upgrade Grant</b>				
Increase T/O to Grant Fund	21210900	492525	F0024	2236.00
Increase T/I from 1982 Sales Tax Fund	25000009	392021	F0024	-2236.00
Increase Grant Revenue	25000038	330050	F0024	-50523.00
Increase Engineering	25320700	466505	F0024	52759.00
				<u>2236.00</u>
<b>Community Trails Grant</b>				
Increase T/O to Grant Fund	21210900	492525	F0029	38810.47
Increase T/I from 1982 Sales Tax Fund	25000009	392021	F0029	-38810.47
Increase Grant Revenue	25000038	330050	F0029	-75795.00
Increase Sidewalks	25150400	467001	F0029	114554.77
				<u>38759.77</u>
<b>Generator Grant</b>				
Increase T/O to Grant Fund	21210900	492525	F0036	32377.51
Increase T/I from 1982 Sales Tax Fund	25000009	392021	F0036	-32377.51
Increase Grant Revenue	25000036	330050	F0036	-373.82
Increase Grant Revenue	25000037	330050	F0036	-16392.56
Increase Grant Revenue	25000038	330050	F0036	-79671.73
Increase Grant Revenue	25000039	330050	F0036	-693.97
Increase Equipment	25120110	463000	F0036	924.95
Increase Equipment	25130200	463000	F0036	498.09
Increase Equipment	25140300	463000	F0036	21857.08
Increase Equipment	25320700	463000	F0036	106228.97
				<u>32377.01</u>

**Safe Routes to School**

Increase Grant Revenue	25000030	330050 F0037	-40000.00
Increase Grant Revenue	25000038	330050 F0037	-270000.00
Increase Training	25110030	448500 F0037	50000.00
Increase Sidewalks	25150400	467001 F0037	260000.00
Decrease Training	25110030	448500 F0037	-35880.00
Increase Small Tools & Equipment	25110030	448000 F0037	1746.00
			<u>-34134.00</u>

**EPA Sewer Evaluation Grant**

Increase T/O to Grant Fund	01000009	492525 F0038	1350.00
Increase T/I from General Fund	25000009	391001 F0038	-1350.00
Increase Grant Revenue	25000033	330050 F0038	-21761.00
			<u>-21761.00</u>

**SSES - Phase II**

Increase T/O to Grant Fund	01000009	492525 F0040	5000.00
Increase T/I from General Fund	25000009	391001 F0040	-5000.00
Increase Grant Revenue	25000033	330050 F0040	-35000.00
Increase Engineering	25320700	446505 F0040	31500.00
			<u>-3500.00</u>

**Cemetery Grant**

Increase T/O to Grant Fund	01000009	492525 F0043	2000.00
Increase T/I from General Fund	25000009	391001 F0043	-2000.00
Increase Grant Revenue	25000025	330050 F0043	-1000.00
Increase Repairs & Maintenance	25110030	447550 F0043	1000.00
			<u>0.00</u>

**CWEF Grant**

Increase T/O to Grant Fund	21210900	492525 S0055	2900.00
Increase T/I from 1982 Sales Tax Fund	25000009	392021 S0055	-2900.00
Increase Grant Revenue	25000023	330050 S0055	-5100.00
Increase Small Equipment	25310600	462000 S0055	8000.00
			<u>2900.00</u>

**LGAP Grant**

Increase Grant Revenue	25000022	330050 S0057	-12612.00
Increase Equipment	25140300	463000 S0057	12612.00
			<u>0.00</u>

**DARE Grant 2016-2017**

Increase Grant Revenue	25000026	330050 S0059	-9750.00
Increase Salaries	25130270	410110 S0059	7500.00
Increase Retirement	25130270	420400 S0059	2250.00
			<u>0.00</u>

**LPO Grant**

Increase Grant Revenue	25000029	330050 S0060	-2000.00
Increase Contract Service	25120102	441500 S0060	2000.00
			<u>0.00</u>

**15th Ave Washout Grant**

Increase Grant Revenue	25000030	330050 F0044	-443642.00
Increase Streets	25150400	467000 F0044	443642.00
Decrease Grant Revenue	25000030	330050 F0044	443642.00
Increase Grant Revenue	25000038	330050 F0044	-443642.00
Increase Streets	25150400	467000 F0044	26800.00
	2500038	330050 F0044	<u>-26800.00</u>
			0.00

**Connectivity & Traffic & Pedestrin - CPEX**

Decrease T/I from General Fund-Not a grant	25000009	391001 L0004	33500.00
Decrease T/I from General Fund-Not a grant	25000014	330050 L0004	16500.00
Decrease Contract Service-Not a grant	25160525	441500 L0004	-50000.00
Decrease T/O to Grant Fund-Not a grant	01000009	492525 L0004	-33500.00
Increase Contract Service	01160525	441500	<u>33500.00</u>
			0.00

**Community Flood Preparation Grant**

Increase Professional Services General	25110045	446500 F0045	45000.00
Increase Grant Revenue	25000030	330050 F0045	<u>-45000.00</u>
			0.00

**LDOA - Antiques & Uniques Grant**

Reducing Grant Revenue	25000029	330050	7500.00
Moving Grant Rev to Project code	25000029	330050 S0061	-3750.00
Reducing T/I from General Fund	25000009	391001	8137.00
Moving T/I to Project Code	25000009	391001 S0061	-4221.26
Reducing Advertising	25160102	440520	-15637.00
Moving Advertising to Project Code	25160102	440520 S0061	7971.26
Reducing T/O to Grant Fund	01000009	492525	-8137.00
Moving T/O to Grant Fund to Project Code	01000009	492525 S0061	<u>4221.26</u>
			-3915.74

**DAF-LPO - Swing in the Pines**

Reducing T/I from General Fund	25000009	391001	9600.00
Reducing Grant Revenue	25000029	330050	5000.00
Reduce Contract Service	25160102	441500	-14600.00
Reducing T/O to Grant Fund	01000009	492525	<u>-9600.00</u>
			-17431.48

**DARE Grant 2017-2018**

Increase Grant Revenue	2500026	330050 S0062	-22697.00
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Increase Salaries	25130270	410110	S0062	13950.00
Increase Materials & Supplies	25130270	445010	S0062	4171.00
Increase Meetings/Training/Conventions	25132070	448500	S0062	391.00
Increase Retirement	25132070	420400	S0062	<u>4185.00</u>
				0.00